

The performance highlights of the Department of Heavy Industry for the month of March, 2011:-

### I **Bharat Heavy Electricals Ltd. (BHEL)**

BHEL's provisional results for the year 2010-11 as compared to corresponding period of the previous year are as under:

	<b>2009-10</b>	<b>2010-11(Provisional)</b>	<b>Growth</b>
Turnover (Rs. Crs)	34,154	43,451	27%
Profit Before Tax(Rs. Crs)	6,591	9,016	37%
Net Profit (Rs. Crs)	4,311	6,021	40%
Net Worth (Rs. Crs)	15,917	20,119	26%

BHEL has achieved highest ever Turnover of Rs 43,451 Crs registering a growth of 27% over previous year and Profit before tax surged 37% at Rs. 9,016Crs.

#### **Order booking:**

During 2010-11 BHEL received orders worth Rs.60,507 Crs. out of which

- ✚ Power sector has booked orders worth Rs. 46,393 Crs. corresponding to 15,071 MW in physical terms. Major highlights of the year include orders for 9 nos. Turbine & Generator sets and 7 nos Steam Generator Sets for Units: 660/700/800 MW rating with supercritical parameters. Repeat order from Indiabulls for 10 sets of 270 MW and first order for 2x700 MW Nuclear TG sets (KAPP unit:3&4).
- ✚ Order booking in Industry Sector business segment reached Rs. 11,405 **Crs.** for a wide range of products and systems for application in Captive Power, Transportation, Transmission, Oil& Gas, Renewable Energy and other Industrial sectors.
- ✚ International Operations has booked orders worth Rs.3,738 Crs. from 24 countries spread over five continents.

### **Significant Milestones in Project Commissioning:**

- ✚ BHEL synchronized/commissioned 9442 MW of Power plant equipment during the year which include:
  - 8,108MW Utility sets comprising of 11 nos of 500 MW and one no. of 525MW sets. The installed capacity of BHEL supplied utility sets has gone up to 98,064 MW which is 62% of the country's total installed capacity.
  - 987 MW Captive/Industrial sets. Significant milestone achieved during the year include commissioning of all three units of BORL-3x33 MW EPC projects; TATA Power, Jojobera, PH-5 - 1x120 MW BTG; Both the units of HZL Dariba, 2x80 MW BTG.
  - 347 MW in overseas Market. A major milestone of the year was commissioning of four power plants in overseas markets.

### **R&D:**

BHEL spent around Rs.1005 Crs. on R&D initiatives during the year which corresponds to 2.54% of Turnover and 303 Nos of Patents & Copyrights have been filed during the year enhancing the Intellectual Capital to 1438 nos of Patents and Copyrights.

### **Other Significant Events:**

- ✚ BHEL was honoured with the prestigious SCOPE Award for Excellence and Outstanding contribution to Public Sector Management (2008-09) in the Large Scale PSE Category. The Award was presented by the Hon'ble Prime Minister, Dr. Manmohan Singh to CMD,BHEL.
- ✚ Maximum number of 7 ICWAI National Awards for Excellence in Cost Management, among public and private sector companies for 2009. BHEL was awarded the recognition for the fifth successive year, having won the awards earlier for 2005,2006,2007 and 2008.

- ✚ For the fifth consecutive year, BHEL's performance was recognized by the prestigious publication Forbes Asia, which featured BHEL in its sixth annual Fabulous 50 list of the best of Asia-pacific's publicly-traded companies with revenues or market capitalization of at least US\$ 5 Billion, having highest long-term profitability and sales & earnings growth. Notably, BHEL is the only Indian PSU to figure on the elite list, since the list, was conceived.
- ✚ EEPC's Top Export Award for Project Exports for the twentieth year in
- ✚ BHEL started a representative outfit for after-sales support and marketing in Bhutan to facilitate prompt service and support at the customer's doorstep.
- ✚ Entry into new market segment – Secured an order for PV Modules and Cells ( samples) from M/s Kutlu AS, Turkey.

## **II NTPC-BHEL Power Project Pvt. Ltd.(NBPPL)**

- NBPPL has achieved a turnover of Rs. 115 crore during the year 2010-11 against the MoU target of Rs. 90 crore, thus exceeding the target by 28%.
- The company has achieved a profit (PBT) for Rs. 10 crore against a MoU target of Rs. 4 crore exceeding the target by 250%.
- The Company has negotiated and signed technical tie up agreement with M/s DMW, USA for Coal Handling Plant for Thermal Power Station.

**III** Consultative Committee Meeting of Ministry of Heavy Industries & Public Enterprises on the subject "General discussion on the working of the Ministry" was held on 10.3.2011 in Parliament House.

**IV** CCEA in its meeting held on 29.3.2011 has approved this Department's proposal for payment of salary/wages and statutory dues for an amount of ₹

68.50 crore to 10 sick/loss making CPSEs of for a period from 1.7.2010 to 30.9.2010. Funds have been released to all the CPSEs.

### **III Performance of major PSEs**

A brief tabular statement on the performance of some of the major PSEs under the Department of Heavy Industry is enclosed at Annex-I. The production of these companies' during April 2010-February 2011 was 19.72% higher as compared to corresponding period last year.

**Department of Heavy Industry****Performance of major PSEs of DHI during April 2010-February, 2011**

S.No.	Name of PSE	Production (Rs. Crore)			Profit(+)/ Loss(-) (PBT) Rs. Crore
		April 2010- Feb. 2011	April 2009- Feb. 2010	Growth % age	April 2010- Feb. 2011
1.	Andrew Yule & Co. Ltd.	212.88	173.10	<b>22.98</b>	8.43
2.	Bharat Heavy Electricals Ltd. (BHEL)	32077.00	26401.00	<b>21.50</b>	6286.00
3.	Bharat Pumps & Compressors Ltd	182.92	240.89	<b>-24.06</b>	16.72
4.	Richardson & Cruddas Ltd.	127.79	206.36	<b>-38.07</b>	-27.51
5.	Heavy Engg; Corpn. Ltd. (HEC)	582.63	434.30	<b>34.15</b>	16.66
6.	HMT Ltd. (hold.) Co. Ltd.	165.10	148.26	<b>11.36</b>	-74.24
7.	HMT Machine Tools Ltd.	150.42	163.36	<b>-7.92</b>	-77.44
8.	Instrumentation Ltd.	206.14	270.60	<b>-23.82</b>	-47.34
9.	Scooters India Ltd.	160.66	130.48	<b>23.13</b>	-17.69
10.	Cement Corporation of India Ltd.	280.23	312.92	<b>-10.46</b>	16.43
11.	Hindustan Paper Corpn. Ltd.	524.60	550.38	<b>-4.68</b>	-96.28
12.	Hindustan Newsprint Ltd. (HNL)	276.07	217.98	<b>26.65</b>	-0.37
13.	Engg. Projects (India) Ltd. (EPI)	977.78	814.53	<b>20.04</b>	22.25
14.	Bridge & Roof Co. Ltd.	1164.29	990.58	<b>17.54</b>	72.91
Total		37088.51	31054.74	19.43	6098.53

Note : Companies with average monthly production/turnover exceeding Rs. 10 crores have been regarded as major PSEs



**Items relating to Ministry of Heavy Industries and Public Enterprises pending in the Cabinet Sectt.**

S.No.	Reference No. of DHI	Date of reference to the Cabinet Sectt.	Subject matter of the Note for the Cabinet/CCEA/COS	Remarks
1	F.No. 19(9)/2004-PE-III	23.2.2011	Revival package of Hindustan Photo Films Manufacturing Company Ltd.	Cabinet Sectt. informed on 3.3.2011 that the meeting of COS scheduled to be held on 4.3.2011 has been postponed. Fresh date and time will be intimated later.