

Department of Heavy Industry
Budget Estimates for 2017-18 (Demand No. 44)

Rs. in crore

Accounting Head	Scheme/Items	BE 2017-18	RE 2017-18	Expenditure upto 31.03.2018
REVENUE				
Secretariat Economic Service(Establishment)				
3451.00.090.40.01.01	Salaries	17.93	18.27	18.03
3451.00.090.40.01.03	Overtime Allowance	0.01	0.01	0.01
3451.00.090.40.01.06	Medical Treatment	0.35	0.35	0.33
3451.00.090.40.01.11	Domestic Travel Expenses	1.20	1.20	1.08
3451.00.090.40.01.12	Foreign Travel Expenses	0.60	0.60	0.59
3451.00.090.40.01.13	Office Expenses	5.00	5.00	4.83
3451.00.090.40.01.16	Publications	0.10	0.10	0.05
3451.00.090.40.01.20	Other Administrative Expenses	0.70	0.70	0.49
3451.00.090.40.01.26	Advertising & Publicity	0.20	0.20	0.05
3451.00.090.40.01.27	Minor Work	0.60	0.26	0.37
3451.00.090.40.01.28	Professional Services	1.90	4.90	3.91
3451.00.090.40.01.50	Other Charges	0.01	0.01	0.00
Total-Secretariat Economic Service		28.60	31.60	29.74
Development of Automobile Industry				
2852.80.800.37.01.35	National Automotive Testing and Research & Development Project (NATRIP)(Grant for Creation of Capital Assets)	485.88	307.00	307.00
2852.80.800.37.02.31	Scheme for Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India(FAME-India) (Grant-in-aid General)	175.00	165.00	165.00
2852.80.800.37.03.31	Development Council for Automobile and Allied Industries (DCAAI) (Grant-in-aid General)	17.50	24.18	24.10
2852.80.800.37.03.32	Development Council for Automobile and Allied Industries (DCAAI) (Contribution for UNIDO)	2.50	0.07	0.07
2852.80.800.37.04.35	Fluid Control Research Institute (FCRI) (Grant for Creation of Capital Assets)	2.00	0.00	0.00
Total- Development of Automobile Industry		682.88	496.25	496.17
Development of Capital Goods Sector				
Enhancement of Competitiveness in the Indian Capital Goods Sector				
2852.80.800.38.01.11	Domestic Travel Expenses	0.10	0.03	0.01
2852.80.800.38.01.12	Foreign Travel Expenses	0.10	0.02	0.00
2852.80.800.38.01.13	Office Expenses	0.10	0.10	0.07
2852.80.800.38.01.16	Publications	0.05	0.01	0.00
2852.80.800.38.01.20	Other Administrative Expenses	0.10	0.05	0.01
2852.80.800.38.01.26	Advertising & Publicity	1.55	1.55	1.09
2852.80.800.38.01.28	Professional Services	1.00	0.80	0.39
2852.80.800.38.01.35	Grants for Creation of Capital Assets	147.00	107.44	108.14
Total -Scheme on Enhancement of Competitiveness in the India Capital Goods Sector		150.00	110.00	109.71
2852.80.800.38.02.31	Scheme in R&D Projects' Development of Advanced Ultra Super-Critical(Adv.-USC) Technology for Thermal Power	120.00	120.00	120.00
2852.80.800.38.03.31	Industry associations and PSU for undertaking promotional activities (Grant-in-aid General)	0.50	0.50	0.38
Total-Development of Capital Goods Sector		270.50	230.50	230.09
CPSEs				
Grant to CPSEs				
2852.80.800.39.00.31	Grant-in-aid General(for pension contribution of HSL)	2.00	1.92	1.92
2852.80.800.39.00.31	Grant-in-aid General to HPC(Kachar Paper Mill) (NER)	0.01	0.01	0.00
2852.80.800.39.01.31	Swachhta Action Plan (Grant-in-aid General)	1.00	1.00	1.00
Total-Grant to CPSEs		3.01	2.93	2.92
Total Revenue		984.99	761.28	758.92

CAPITAL				
Investment in CPSEs				
4552.00.123.01.00.54	Investment in Hindutan Paper Corporation (NER)	95.00	0.00	0.00
4858.60.190.13.00.54	Investment in Hindustan Cables Limited	243.51	0.00	0.00
4860.60.190.02.02.54	Investment in HSL	24.81	10.00	10.00
	Token provision for Investment in SIL, R&C, ILK, HEC, HMT, HPC, JPML and NEPA LTD.	0.08	0.09	0.00
Total Investment in CPSEs		363.40	10.09	10.00
Loan to CPSEs				
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	0.01	0.01	0.00
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues (Lumpsum provision)(Loan)	250.00	51.73	51.73
6858.60.190.26.01.55	*Closure of sick Public Sector Enterprises(Loan)	1001.46	244.01	244.01
6860.05.190.02.00.55	Loan to HPC Ltd. (NPPC & HNL)	0.02	40.02	40.00
	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL , TCIL,HPC and NATRIP	0.14	0.13	0.00
Total Loan to CPSEs		1251.61	335.90	335.74
Total Support to CPSEs		1618.02	348.92	348.66
Total -Capital		1615.01	345.99	345.74
Total (Revenue+ Capital)		2600.00	1107.27	1104.66

#####

§ Payment of outstanding CISF dues- Rs.12.29 cr. (BPCL), VRS/VSS- Rs.39.44 cr. (ILK),
Total for ILK- Rs 184.55 cr